

**CITY OF KENORA
CAPITAL BUDGET
2010**

FUNCTIONAL AREA: PROTECTION

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
FIRE							
10.211.01	Emergency Services Facility	3,981,000	1,549,000	250,000	258,000	1,924,000	0
10.211.02	! 100' Platform						
10.211.03	Pumper Replacement	425,000	0	0	425,000	0	0
10.211.04	* Command Post						
10.211.05	* Fire/Rescue/Dive Boat						
10.211.06	Self Contained Breathing App	40,000	0	0	40,000	0	0
10.211.07	Bunker Suits	10,000	0	0	10,000	0	0
10.211.08	Gear Washer/Gear Dryer	35,000	0	0	35,000	0	0
10.211.09	SCBA Compressor	50,000	0	0	50,000	0	0
10.211.10	Pumper Replacement	421,299	46,299	0	375,000	0	0
10.211.11	Hi-volume hose	45,000	0	0	45,000	0	0
10.211.12	Radio Communications Upgrad	200,000	0	0	200,000	0	0
POLICE SERVICES BD							
10.222.01	Downtown Surveillance	12,000	0	0	12,000	0	0
ANIMAL CONTROL							
10.241.01	* Dog Pound						
! LTD - Hold for Business Case							
* Complete / Partial Deletion							
FUNCTIONAL TOTALS		5,219,299	1,595,299	250,000	1,450,000	1,924,000	0